



Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business.

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St George Neighbourhood Partnership Agenda

Date: Wednesday, 14 December 2016
Time: 7.00 pm - 9.00 pm
The Beehive Centre,
19a Stretford Road,
St George,
Bristol, BS5 7AW

Decisions for this meeting include:

- Parks Section 106
- Wellbeing Grant
- NP Plan updates

1. Chiring Arrangements

- Rob Acton-Campbell (Neighbourhood Partnership)
- Councillor Steve Pearce (Neighbourhood Committee)

2. Welcome and introductions

3. Apologies for absence

4. Declarations of Interest

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

5. Minutes of Previous Meeting (Pages 4 - 16)

7.05 pm

- To agree the minutes of the previous meeting as a correct record
- Action tracker

6. **Community Engagement Plan** (Pages 17 - 32) 7.15 pm
(Report of Neighbourhood Officer, Gill Calloway)
7. **NP Activities - Business Report** (Pages 33 - 44) 7.30 pm
(Report of Champions and NP Co-ordinator, Abdulrazak Dahir)
NC & NP decision and discuss:
- i. NP Budget
 - ii. Section 106 money funding
 - iii. Wellbeing Grants
 - iv. Other NP Business

8. **NP Plan Update Report** (Pages 45 - 49) 8.05 pm
(Report of the NP Co-ordinator, Abdulrazak Dahir)

9. **Public Forum** 8.40 pm
- Any member of the public or Councillor may participate in Public Forum. The detailed arrangements for so doing are set out in the Public Information Sheet at the back of this agenda. Public Forum items should be emailed to democratic.services@bristol.gov.uk and please note that the following deadlines will apply in relation to this meeting:-

Questions - Written questions must be received 3 clear working days prior to the meeting. For this meeting, this means that your question(s) must be received in this office at the latest by 5 pm on Thursday 8th December

Petitions and Statements - Petitions and statements must be received on the working day prior to the meeting. For this meeting this means that your submission must be received in this office at the latest by 12.00 noon on Tuesday 13th December

Date of Next Meeting: Wednesday 29th March 2017 at 7.00pm, the Beehive Centre, 19a Stretford Rd, St George, Bristol, BS5 7AW

What is a Neighbourhood Partnership?

Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business

How do I get involved?

Anyone who lives or works in the area can get involved in this Neighbourhood Partnership by:

- **Attending this meeting and commenting on any item of business on the agenda.** Everyone is welcome to attend this meeting and contribute.
- **Submit a Public Forum statement** to the clerk to the meeting (contact details above) **no later than noon on the working day before the meeting.** The statement will, where possible, be sent directly to members of the Partnership, and be printed and circulated at the meeting.

The Openness of Local Government Bodies Regulations 2014

Any person attending a meeting must, so far as is practicable, be afforded reasonable facilities for reporting. This includes filming, photographing or making an audio recording of the proceedings.

Members of the public should therefore be aware that they may be filmed by others attending the meeting and that this is not within the authority's control. Oral commentary is not permitted during the meeting as this would be disruptive.

Contact – The local Neighbourhood Partnership (NP) Coordinator is:

Abdulrazak Dahir

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The Democratic Services Officer of the meeting is

Ruth Quantock

Telephone : 0117 92 22828

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Minutes of St George Neighbourhood Partnership 7.00 pm, 12 October 2016

Ward Councillors

Councillor Fabian Breckels, St George Troopers Hill;
Councillor Steve Pearce, St George Central;
Councillor Nicola Beech, St George Central;
Councillor Asher Craig, St George West;

Partners/representatives of people who live and work in the Neighbourhood Partnership (NP) area

Rob Acton-Campbell, Chair of NP and Friends of Troopers Hill
Tamsin Harcourt, resident, St George Central ward
Chris Deane, resident, St George Troopers Hill ward
Mike Kimber, resident, St George Troopers Hill ward
Diane Jones, resident, St George West ward
Nigel Williams, resident, St George West ward
Grenville Johnson, Kensington Road residents association and Neighbourhood Watch
Fiona Russell, Meadow Vale Community Association
Geoff Reeson, Friends of Dundry Park
Susan Acton-Campbell, Champion of Wellbeing sub-group

Officers /others in attendance:

Abdulrazak Dahir, NP Co-ordinator, BCC
Gill Calloway, Neighbourhood Officer, BCC
Ian Hird, Democratic Services, BCC
Rachel Beatty, Commissioning Manager, Early Intervention and Targeted Services, BCC
Tina Bond, Creative Youth Networks - Bristol Youth Links East Delivery Manager
Sandy Hore-Ruthven, Chief Executive – Creative Youth Networks
4 young people from Meadow Vale estate also attended the meeting.

1. Welcome and introductions

The Chair welcomed everyone to the meeting.

2. Apologies for absence

Apologies were received from Richard Curtis, Jo Curtis, Philip Bird, Mary Taylor, Linda Callazo, Veronica Dvorackova, and Inspector Deborah Yeates.

3. Declarations of interest

Cllr Beech declared an interest in relation to section 4 of agenda item 8 (NP activities / business report – proposal from Meadow Vale Steering Group) relating to her role as a member of the Meadow Vale Steering Group. Cllr Beech did not participate in the taking of the Neighbourhood Committee decision on this matter.

4. Minutes of previous meeting

RESOLVED -

That the minutes of the meeting of the St George NP held on 22 June 2016 be confirmed as a correct record, subject to the following amendment:

- **Minute no. 9 (AGM report): amend part 1 b. of the resolution to read:
“Each sub-group champion should *automatically* be a member of the partnership, i.e. as new sub-groups/champions emerge, they will automatically join the partnership.”**

5. Action tracker

The NP reviewed the action tracker, and noted the following:

Page 15 – Bristol Walking Alliance: A meeting was to be arranged aimed at linking the Bristol Walking Alliance activities in with the NP’s activities (on the basis that this issue/activity is wider than the remit of the Traffic and Transport Sub-Group).

Page 16 - Remembrance Sunday ceremony: This year’s ceremony would now be held in Queen Square. This news was generally welcomed by partners.

Page 16 - Informal NP meeting: This would be held at 7.00 pm on Monday 24 October 2016 at St George library. Cllr Craig advised that at its recent meeting on 3 October, the Neighbourhoods Scrutiny Commission had received a positioning statement / presentation regarding neighbourhood partnerships. She would arrange for a copy of this presentation to be circulated ahead of the 24 October informal meeting.

Page 17 – Mental health: Cllr Craig confirmed that she would arrange for information to be circulated about the new approach being adopted by the police.

6. Correction to minutes of meeting held on 25 May 2016

The NP agreed that the minutes of the meeting held on 25 May 2016 should be amended as follows:

Minute no. 5 (NP activities – business) – to be amended to reflect the fact that the Neighbourhood Committee had resolved to allocate £25,000 of Section 106 funding to Meadow Vale park as match funding for improvements to the play area (as recommended by the Environment sub-group).

7. Chair's business

On behalf of the NP, the Chair extended congratulations to Grenville Johnson and all those involved regarding the success achieved by St George in Bloom in Bristol at the RHS Britain in Bloom South West awards event held at the Somerset county cricket ground on 6 October.

Grenville Johnson thanked local community groups, the NP and officers for their ongoing support for St George in Bloom, and advised that the following awards had been received:

- St. George in Bloom received GOLD in the Pennant town / city category for the third consecutive year.

- The following local community groups also received RHS 'It's your Neighbourhood' awards:
 - Bristol East Allotments group received an "Outstanding" award.
 - St Aidan's Allotments in St. George received an "Outstanding" award.
 - Friends of Troopers Hill received an "Outstanding" award.
 - Kensington Road Residents Association received an "Outstanding" award.
 - Air Balloon Hill Primary School received an "Outstanding" award.
 - Friends of Kingsway Youth "Hope for the future" received a "Thriving" award.
 - In addition, Air Balloon Hill Primary School in St. George received the Clem Preece Memorial cup for an outstanding effort by a school in promoting South West in Bloom, and Friends of Troopers Hill received the Sutton Seeds cup for an outstanding area of nature conservation.

Other members of the NP expressed their appreciation of the efforts of Grenville Johnson and all others involved. Representatives from St George in Bloom would also be attending the national RHS Britain in Bloom awards ceremony on 14 October as St George in Bloom had been selected as a 2016 national RHS Britain in Bloom finalist.

8. Public forum

The NP received and noted a public forum statement regarding consultation on changes to bus services. It was noted that services 6 and 7 were important services for the area. The Traffic and Transport sub-group had responded to the First subsidised bus route consultation.

9. Bristol Youth Links update

The NP considered an update report on the progress achieved by the Creative Youth Network (CYN) in the area.

Tina Bond and Rachel Beatty highlighted the following points:

- a. CYN's services (under the relevant part of the Youth Links contract) broadly covered the St George and Greater Fishponds NP areas.
- b. Engagement work included new work at Meadow Vale community centre, where a new youth group had been established.
- c. Much of the work involved a series of "one to one" development sessions with young people following referral (referrals originated mainly from the early help team or social workers). These targeted sessions were aimed at building individual confidence and self-esteem.
- d. Quarterly feedback was sought from the young people concerned about their experiences.
- e. CYN activities were monitored robustly. They met their key targets, taking into account the area demographic, and there was good evidence to demonstrate the effectiveness of their youth engagement work.
- f. The current Youth Links contract was due to finish in 2018. The re-commissioning process would be starting soon, and the views of the NP would be very much welcomed as part of the consultation that would take place.

- g. CYN were involved with a bid for new Lottery funds to support investment in youth work. This could potentially result in £35-50k becoming available for this NP area, so the NP's views would be welcomed on where such investment could best be targeted.

Main points raised/noted in discussion:

- a. The development of the youth group at Meadow Vale community centre was welcomed.
- b. It was suggested (noting that CYN did not have any resource for outreach work) that leaflets could be produced, for distribution to young people in St George's Park via play rangers, to give them the opportunity to be aware of CYN activity.
- c. It was noted that there was a citywide specialist service that may be able to assist in tackling issues around drug and alcohol misuse after dark in St George's Park.

Three young people then spoke to partners, and drew attention in particular to ongoing issues about vehicles being driven too fast and dangerously on Meadow Vale, and about the need for more/improved local youth facilities.

In discussion, it was suggested that local people should consider taking up a community speed watch initiative. Susan Acton-Campbell advised she would be happy to be a contact point to assist local people in finding out further information about how to do this.

Cllr Craig asked the young people to send her an email setting out the full story of their experiences, as per the presentations they had given at today's meeting – she would then take these matters up with the Mayor, Marvin Rees and the Council's Chief Executive.

RESOLVED –

That the report and the above information/comments be noted.

10. NP activities - business report

The activities / business report was considered as follows:

Part 1 - Citywide NP event:

The update on the citywide event held on 20 July was noted. The Chair and members of the partnership also congratulated Cllr Craig on her recent appointment as Cabinet member for Neighbourhoods.

Part 2 - NP equalities review 2016:

The update on the equalities monitoring review was noted. The outcomes of the review effectively set a benchmark against which future reviews could be assessed, and it would be important to take the key findings into account in taking forward the NP engagement plan.

The key findings included:

- Engagement with disabled people: the percentage of disabled people engaged with was lower than the NP census proportion.
- Engagement with black and minority ethnic people: the percentage of engagement with these groups was lower than the NP census proportion.
- Gender engagement: males were engaged in line with the NP census proportion but female engagement fell below the NP census proportion.

The full report was available for inspection.

Part 3 - Operation sub-group update:

The update report was noted. As a point of clarification, it was also noted that the St George in Bloom group had received a financial donation from the St George Town Team, and had received support from the Aviva Insurance community outreach team.

Part 4 – Meadow Vale steering group proposal:

The update on the progress made by the steering group was noted.

The NP and Neighbourhood Committee considered a funding proposal from the steering group.

Cllr Beech declared an interest in this particular proposal relating to her role as a member of the Meadow Vale Steering Group, and did not participate in the taking of this decision.

The Neighbourhood Committee

RESOLVED:

That a contribution of £3,308 be approved from the neighbourhood budget towards the cost of hiring professional support (architect) to pull together the requirements for a full planning application to develop Meadow Vale community centre.

Part 5 - Environment sub-group update:

The update report was noted.

The NP and Neighbourhood Committee considered a proposal from the sub-group to ring-fence £15,000 of the remaining Section 106 funding for improving provision at Colebrook Road green space.

Main points raised/noted:

1. An additional document was circulated setting out summary details of Section 106 spending by park in the NP area, from December 2011 to May 2016. Whilst noting this information, the committee agreed it would be useful for a full, detailed document on this spend to be prepared and circulated.
2. A separate meeting would be arranged, involving Cllr Craig (as Cabinet member for Neighbourhoods), to discuss future investment/improvements that might be progressed at St George's Park.
3. Grenville Johnson advised that he had been collating suggestions for a permanent, local memorial for the late, former councillor Ron Stone. These suggestions would be shared at the next Operation Sub-Group. At a future point, a decision was likely to be needed about ring-fencing a sum to meet the anticipated memorial costs as the proposal (once agreed) began to be progressed.

Action: The Chair to provide details of Section 106 expenditure to committee members.

Action: The NP Co-ordinator / Cllr Craig to organise and facilitate a separate meeting between Friends of St George's Park and Cllr Craig.

The Neighbourhood Committee

RESOLVED:

That £15,000 of the remaining Section 106 funding be ring-fenced for improving Colebrook Road green space, either as match funding for play equipment or for other uses to improve provision at Colebrook Road green space.

Part 6 - Traffic and transport sub-group update:

The update report was noted.

The NP and Neighbourhood Committee considered a proposal from the sub-group to allocate £12,500 to the Lyppiatt Road local traffic scheme (i.e. the priority scheme for this NP for 2016-17).

Main points raised/noted:

1. At their recent meeting held on 3 October, the Ashley, Easton and Lawrence Hill NP had agreed to fund 50% of this scheme, estimated to cost £25,000.
2. Whilst indicating support for the proposal, Neighbourhood Committee members noted that whilst they were being asked to agree a financial allocation for the scheme, the final detail was subject to consultation and further development in light of the consultation. The impact of the current, proposed residential development in Lyppiatt Road also needed to be taken into account in terms of the timing of works to be carried out on this scheme.

Noting and taking account of the above, the Neighbourhood Committee

RESOLVED:

That £12,500 be allocated to the Lyppiatt Road local traffic scheme (to progress the feasibility design scheme).

Part 7 - Wellbeing grants

The NP and Neighbourhood Committee considered the recommendations from the Wellbeing sub-group.

Main points raised/noted:

1. In relation to the application from Playing Out CIC, the aim was to work towards sustainability with these schemes supported by local parents / volunteers in the NP area. It would be useful to circulate a map showing the areas that currently had Playing Out schemes. It was also important to look to encourage/facilitate the development of these schemes, working with parents/volunteers in those parts of the NP area that had not yet seen the development of these schemes.
2. In discussion on the application from The Lamplighters, it was noted that Meadow Vale Community Association would be advised of the contact details of a local community artist, who could potentially assist with a workshop event.
3. It was suggested that consideration should be given to developing a Christmas lights proposal for 2017. It was noted it would be essential to secure support (and organisational assistance) from local traders in taking forward this idea.

Action: Playing Out project to encourage people from the Speedwell area to take up the project offer.
Action: Fiona Russell to contact Lamplighters about the Meadow Vale Community Centre involvement in the project.

Noting and taking into account the above, the Neighbourhood Committee

RESOLVED:

1. That £2,000 be awarded to Playing Out CIC to fund paying for a local project worker to support existing local Playing Out schemes, support a primary school to start a new scheme, network with local groups to spread the Playing Out idea and encourage take up, and to provide road closure kits to new Playing Out streets. The aim is to work towards sustainability with Playing Out purely supported by volunteers in the NP area.

Condition(s): Publicity to be shared with webteam@stgeorgenp.org.uk when a reach across St George is needed.

2. That £2,671 be awarded to Meadow Vale Community Association to fund improving the look and facilities of the community centre, to make it easier to hire out and to enable many activities to be carried out there.

Condition(s): When the work is done, advertising for hire of the community centre to be done locally and comprehensively, including on local community noticeboards.

3. That £1,865 be awarded to The Lamplighters to fund working with local schools and community groups to create lanterns on the theme of “The World in Lights” culminating in a lantern procession on 2 December, from Redfield Educate Together Primary Academy to and along Church Road and back.

Condition(s): Publicity to be shared with webteam@stgeorgenp.org.uk

Part 8 – Update report on fundraising consultant

The update report was noted

The NP and Neighbourhood Committee considered a request to allocate £295.55 as top-up funding to the £10,000 allocated to the fund raising consultant.

An additional document was circulated, providing a summary of the successful fund raising activity undertaken by the fund raising consultant, Viv Brinsdon, on behalf of Meadow Vale Community Association and Friends of Dundry Park. Partners expressed their appreciation of the expertise and highly effective work that had been carried out by Viv in securing funds to support local projects and schemes. A fund raising workshop had been planned to capture good practice from this experience, but did not materialise. It was noted that Voscur was contracted to support and build the capacity of local community groups.

It was suggested it would be beneficial to have a fund raising session, amalgamating the Wellbeing funding process and learning from the experiences of Meadow Vale, and Friends of Dundry Park and Troopers Hill.

Action: The NP Co-ordinator and Wellbeing sub-group champion to organise this session.

Noting and taking account of the above, the Neighbourhood Committee

RESOLVED:

That £295.55 be allocated as top-up funding to the £10,000 allocated to the fundraising consultant.

11. NP engagement plan

The NP considered a report setting out a draft engagement plan.

An updated version of the draft engagement plan was circulated.

It was noted that the engagement plan was “work in progress” and that partners should send comments to Gill Calloway, Neighbourhood Officer. The draft plan would also be submitted to the Communications sub-group for discussion and consideration.

In light of the above, it was agreed that detailed consideration and discussion of the draft engagement plan should be deferred to the next NP meeting.

12. NP Plan update report

The NP noted the latest update report on the NP plan.

It was also noted that the police had provided additional information, highlighting the need to remind people to lock doors to their property (including garages and sheds) to help prevent “opportunistic” burglary taking place.

13. Other business - for information

- Jo Webster-Green was stepping down from her involvement in NP activities. On behalf of the NP, the Chair expressed thanks and appreciation of Jo’s contribution.
- Chris Deane raised a concern about a case where it was alleged the Council had not installed a path in accordance with the required, agreed specification. It was agreed that Chris should document the concerns in writing and send this document to Cllr Craig. Cllr Craig would then be able to investigate the matter in her capacity as Cabinet member for Neighbourhoods.
- Susan Acton-Campbell advised that all partners would be very welcome to attend the official celebration event for the opening of the new play area on Troopers Hill field on Saturday 22 October.
- Diane Jones encouraged anyone interested to contact her if they were interested in being involved with a Friends group for St George library.
- Cllr Craig briefly outlined details about the Mayor’s Clean Streets campaign. A proposal would also be discussed at the Environment sub-group about encouraging volunteer litter picking groups, to tackle identified litter “hot spots.”
- Cllr Beech advised that enforcement action was now being considered to tackle the ongoing fly-tipping / waste problems at 121-123 Bell Hill Road.

Meeting ended at 9.10 pm

CHAIR _____

ST GEORGE NEIGHBOURHOOD PARTNERSHIP ONGOING ACTION SHEET

Minute No.	Subject	Action	Responsible Person/Officer	Update
ACTIONS ARISING FROM MEETING HELD ON 25 MAY 2016				
07b/05/16	Public Forum	Anti-social parking in Harcourt Avenue. The Chair to write on behalf of the NP to Adam Crowther, head of Strategic City Transport for a formal response to the issues raised by Mr & Mrs Clague and cc Cllr Mark Bradshaw, Cabinet Member for Transport	Rob Acton-Campbell	ONGOING : 22 June 2016 NP meeting. The Chair advised that he had written to AC, and would follow up on this matter. Followed up with another email 12 th August 2016, waiting for feedback.
07c/05/16	Public Forum	Cenotaph in Bristol City Centre Cllr Steve Pearce to write to the Mayor and Lord mayor to look again at plans for this year's Remembrance Ceremony	Cllr Steve Pearce	Completed: Cllr Steve Pearce provided verbal update at the NP meeting.
ACTIONS ARISING FROM MEETING HELD ON 22 JUNE 2016				

01	Membership	It was agreed it would be useful to hold an informal session of the NP to discuss how to encourage wider participation in the NP and its activities	Abdulrazak Dahir	Completed: 11 NP members participated the meeting. Further information and update is available on agenda item 6.
05	Action Tracker	Equalities Training. Next dates are 21 July and 22 Sept, NP members to contact NP Co-ordinator if interested in attending	NP Members who have not yet received Equalities training	On-going: There are some new members who were unable to attend. Aiming to organise another session.
08	NP Plan Achievements	g. Domestic violence - Clare Boddie agreed to supply 20 A4 posters to SA-C for display locally Mental Health – Cllr Craig agreed to send info on new approach adopted by police to NP Co-ordinator	Clare Boddie/Susan Acton-Campbell Cllr Asher Craig	Ongoing: Ongoing: Circulated Poster for Conference for mental health conference.
09	AGM report	It was agreed that it would be useful to re-introduce the practice of including a map of NP area with future NP agenda papers	Abdulrazak Dahir to send to Ruth Quantock	Ongoing: New map showing all three wards is to be developed.

ACTIONS ARISING FROM MEETING HELD ON 12th OCT 2016

Please note – Items marked as *Complete* will be removed from the Action List before the next meeting.

Part 5	NP ACTIVITIES / BUSINESS REPORT	Chair to provide detail S106 expenditure to committee members.	Rob Acton-Campbell	Completed: Wednesday 12 th Oct, RAC circulated detail S106 expenditure to the NP committee members.
Part 5	NP ACTIVITIES / BUSINESS REPORT	NPC/Chair to organise and facilitate separate meeting between Friends of St George Park and Cllr Asher Craig.	Rob Acton-Campbell/Abdulrazak Dahir	
Part 7	NP ACTIVITIES / BUSINESS REPORT	Playing Out project to encourage people from speedwell area to take up project offer.	Abdulrazak Dahir	Completed: Written to applicant on Friday 14 th Oct and have asked her to consider Speedwell area. Contact was also provided.
Part 7	NP ACTIVITIES / BUSINESS REPORT	Fiona Russell to contact Lamplighters about the Meadowvale Community Centre Involvement in the project.	Fiona Russell	
Part 8	NP ACTIVITIES / BUSINESS REPORT	NPC/Wellbeing subgroup champion to organise a session in completing funding application forms.	Susan Acton Campbell/Abdulrazak Dahir	Recommend Close. During the informal meeting NP members opted to focus on the development of the St George NP. It was also noted that NP Budget is subject to the outcome of current corporate strategy consultation.

Please note – Items marked as *Complete* will be removed from the Action List before the next meeting.



St George Neighbourhood Partnership

Draft engagement plan April 2016- March 18 (written Sept 16)

How to increase community involvement and engagement

Our vision is to make the St George Neighbourhood Partnerships (NP) area clean, green, safe, healthy and prosperous.

The purpose of this engagement plan is to set out the strategy for the Neighbourhood Officer (with support from colleagues and N.P Comms Group) to **increase resident involvement** in the St George Neighbourhood Partnership (NP). The focus is on activities that link to priorities already identified in the St George NP Plan. The Neighbourhood Officer for the NP will either lead, support or promote these activities to achieve **1600 engagements per year** from April 2016 – March 2017.

Page 17
The engagement plan aims to:

1. Access more /new residents, groups, organisations and businesses an opportunity to understand and influence Council decisions and resource allocations and ultimately shape and improve local services.
2. **Target underrepresented community members and develop suitable mechanism, which will enable them to have an input into the NP activities (new priority chosen by the Operations sub-group)**
3. Provide opportunities for new ideas and projects to come forward based on the above
4. Encourage local ownership and action in light of reduced resources and budgets within B.C.C

Communication and Contacts that run through the whole plan

- In addition to engagements specified below, the following will be common in most/all elements of the N.P Plan.
- Developing a facebook page for parents and carers of What's on, toddler groups, free events
- Run weekly engagement activities via visits to group and parks focusing on older people, families of under xxs and disabled people
- Promoting the idea of a St George and Redfield 'voice' local publication – similar to Hanham Voice, Fishponds voice etc
- Seeking to make use of each engagement opportunity to encourage residents; particularly underrepresented groups to engage with the NP
- Develop the knowledge base of NP members and the community around reporting single issues.

Key

NP	Neighbourhood Partnership	VCS	Voluntary and community sector organisations
NF	Neighbourhood Forum	CDO	Community Development officer
COMMS	N.P Comms Team sub group	PCSO	Police Community Support Officer
FOG	Friends of Parks Groups (of which there are many)	NO	Neighbourhood Officer
PT	Public Transport team	NPC	Neighbourhood Partnership coordinator
SSE	Street scene enforcement team (part of Neighbourhood Management team)	(12)	Number in brackets = target number of people engaged from March 16 to April 17

St George Environment (Building Successful Places)

Priority 1:The NP area has quality Parks & Green Spaces accessible to all

What	Whom target groups	When	How engagement and promotional activity	Outputs (no.)	Outcomes	Evidence	Lead officer other officers involved
Progress Area Investment Plan Priorities including; Reviewing plan Installing infrastructure Improving access to all parks/open spaces	Friends of Parks groups. Users Redfest. Residents	Ongoing	Sub group meetings Social media and noticeboards to promote progress or consult, promote existing groups Celebration events	(4) subgroup/year (60) posters (500) Social media engagement (2) Increased no of Friends of groups or (15) members. (50) attending events.	Promote or consult on Improvement plan New residents involved in parks groups.	Minutes Results of consultations No. attendees	ARD LH NO Parks

St George Environment (Building Successful Places)

Priority 1:The NP area has quality Parks & Green Spaces accessible to all

What	Whom target groups	When	How engagement and promotional activity	Outputs (no.)	Outcomes	Evidence	Lead officer other officers involved
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Why? Large number of green spaces and parks that require improved access to be fully inclusive for disabled people and families with pushchairs and prams. St George Park is not only an important local park but also a 'destination park' for residents across Bristol, especially East Bristol. Friends of groups have been working to improve the park. The number of residents and young families in area is growing. Usage is high. Different groups and interests. Part of B.CC Parks Investment programme review.

Priority 1:The NP area has quality Parks & Green Spaces accessible to all

What age	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Fundraise and improve Meadowvale Green space	Residents Community association Children's centre Youth services Community development workers	Ongoing	Face to Face at events Social media to promote new play facility and building for hire.	(50) no engaged in social media (30) attending events	Improved provision for residents, children and young people at Meadowvale green space. Increased community links	New equipment installed User counts /satisfaction surveys	(CDO) Parks Project manager NO

Why? Meadowvale green space is in the heart of a housing estate next to school and children's centres and community centre. Lack of play provision in the area was identified for both young children and young people. Existing provision for young people not suitable. This is in a Super output area, one of 10% most deprived areas in England.

Consult with residents at Colebrook Road	Environment sub group Residents	October – Dec 2016	Consult residents and users of space on what they'd like to see	(10) members (50) doors	- New group - More people involved in the	Funding spent on improvements	NO
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Priority 1:The NP area has quality Parks & Green Spaces accessible to all

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
on investment options	Users Ecologist		Support formation of a Friends of Group Detailed work on options with funding available	knocked or park users face to face (15) Posters (20) no engaged via social media	environmental subgroup New park	Before and after usage counts Photos	

Why? Environment sub-group have prioritised these sites

Consult with residents near Furber Road Green space on investment options and parking issues.	Residents Users/school children – Two Mile Hill businesses	October – December 2016	Consult residents and local school on future use of green space, and parking issues.	(6)members (30) face to face door knock (30)No response to consultation	- New group - More people involved in the environmental subgroup -improvements agreed	New Group exists Proposals agreed	NO
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Why? Green space underused. Small wildflower area planted. Parking around perimeter of green space causing erosion of grass edge, however, some suggestion of formalising parking and improving green space for residents.

Consult with Friends of Gladstone Street Greenspace about future development of the site.	Residents Users F.O. Gladstone street park	Ongoing Autumn 2016 onwards	Attend F.O meetings Face to face survey/consultation Community event	Old play surface removed. (30) Survey completed (20) attending events	Increased community use of space Improved community knowledge	Results Minutes Photographs New contacts signed up to ebulletin	NO FOG
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Why? Small green space which had old rubber surfacing which was redundant as play equipment damaged/removed. Local route to shops and bus stops surrounded by houses and elderly peoples dwelling. Opposite Redfield Educate. Interest from local residents to find out what is liked and wanted for the space if anything. Wellbeing grant to hold community event/consultation.

Priority 2. The NP area is clean, tidy and well maintained. An area free from litter graffiti, fly tipping and posting

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
<p>Reduce on-street litter and fly tipping</p> <p>Aesthetically improve neglected focal areas. Kingsway precinct, Church rd shopping area and the St George Mountain</p> <p>Ensure weeds and gullies are cleared</p> <p>Reduce dog fouling</p> <p>Improve quality of public rights of way</p>	<p>Residents</p> <p>Schools</p> <p>Housing associations</p> <p>Businesses</p> <p>St George in Bloom</p> <p>Church Road Action group</p>	<p>Ongoing but Autumn and Spring focus.</p> <p>Summer focus for St George in Bloom</p>	<p>Share Citizens Charter via newsletter/social media</p> <p>Use Social Media and door knocking to encourage self-reporting of issues</p> <p>Encourage info sharing to enable more enforcement to be successful.</p> <p>Promote volunteer community litter picking days Encourage to sign up to online community litter picking sites.</p> <p>Specific education and enforcement project in Speedwell/meadowvale with Community development worker to help with front gardens and gardening requests (Autumn onwards). Work with residents on bulb planting project.</p> <p>Work with business to keep their frontages tidy and accessible.</p>	<p>(50) no handed out</p> <p>(200) social engagements</p> <p>(100) doors knocked.</p> <p>(50) St G in bloom social media engagements</p> <p>(20) no doors knocked</p> <p>(20) no business contacts</p> <p>(720) parents/children</p>	<p>- Cleaner and tidier streets (less dog fouling)</p> <p>- More evidence to enforce effectively</p> <p>- More local action</p> <p>- More community projects.</p>	<p>Record of reports</p> <p>Photos before and after)</p> <p>No SSE enforcement actions</p> <p>No Community payback days on litter picking, clearing PROWs or other hotspots</p>	<p>NO</p> <p>CDO</p> <p>SSE</p> <p>S.R</p> <p>B.W.C</p> <p>PROW</p>

Priority 2. The NP area is clean, tidy and well maintained. An area free from litter graffiti, fly tipping and posting

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
			<p>Specific Awareness and Enforcement campaign with SSE team eg Autumn School – Tidy Friday and Dog mess poster campaign.</p> <p>Continue to support projects like St George in Bloom, Church Road Action group and others with sites such as Billboards site.</p>	<p>engaged</p> <p>(6) meetings/site visits attended (30) attending celebrations/events</p>			

Why? A key issue identified regularly at Forums, sub groups, Councillor enquiries and reports to SSE and Cleansing team. Utilising local volunteers will be key to transforming other sites in future. More self-reporting will save officer time.

Traffic and Transport (Keeping Bristol Moving)

The N.P will address local Traffic and transport

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Reduce speeding and provide traffic calming in prioritised locations	-		Facilitate 4 Traffic and Transport subgroup meetings per year and continue to grow number of attendees Consult on schemes via social media and website (in addition to statutory processes) Run Traffic and Transport info workshop to share knowledge Increase number of volunteers on Speedwatch	(4) meetings per year (10) members attending (50) social media (20) No attendees (5) new volunteers	Issues reported and some prioritised for funding. Improved consultation processes. More promotion of positive improvements Local action.	Attendees Schemes implemented More speedwatch streets Results of speedwatch analysis	NO

Why? Traffic and Transport issues affect all sectors of the community. Subgroups have important role in ensuring devolved funding for highway measures is prioritised effectively and fairly. Subgroups will be more effective with wide range of members with different interests and concerns. Due to large number of requests for improvements, softer measures and education/behaviour campaigns need to run alongside physical measures and therefore increasing residents knowledge of the pros and cons of different options is helpful in managing expectations and the long list of aspirations.

The N.P will address local Traffic and transport

Priority

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Resolve Parking Problems by working with Police, Parking Services and SSE team on campaigns including Operation Sale and Parking outside schools.	Residents Business Schools		Campaigns with motor sales traders Campaigns outside schools	(50) no parents/carers spoken to (4) no enforcement visits	More responsible drivers and businesses	SSE Enforcement records Police recods	NO

Why? Specific parking issues need focused awareness raising and enforcement campaigns .

The N.P will address local Traffic and transport

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Address pedestrian/cycle conflicts and promote safer cycling.	-		Promotional activity on Church Road and Towpath with PCSOs Hand out lights and promote considerate cycling. Social Media to promote Better	(20) cyclists spoken to (20) lights handed out to those cycling without them.	Increased awareness of highway code	No lights given out and people stopped.	NO PCSOs

			by Bike and Travelwest websites.				
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Why? The range of walking, cycling and Shared spaces in Bristol and the increase in cycling means there are locations where there is conflict. Whilst illegal cycling on footways can be enforced, road safety education and awareness is important, free cycling training, routes and sharing the space is also a good method and reducing car ownership/usage is an important objective for the City as a whole.

The N.P will address local Traffic and transport

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Improve access to Public Transport – including local railway station	Traffic and Transport sub group Residents Disabled people		Promote consultation and changes to bus services through social media. Feed Traffic and Transport sub-group concerns to relevant departments.	(100) consultations distributed (50) social media engagements	Improved public transport service/route or infrastructure	Public Transport team service improvements	G.C PT

Why? Parts of St George are not well-served by public transport and direct bus services to Temple Meads/Arena site is an aspiration. Many % of households do not have access to a car.

Families, younger and older people (Health and caring Bristol)

5. Priority 1 NP will support activities for all sections of the community

6. To Target underrepresented community members and develop suitable mechanism, which will enable them to have an input into the NP activities

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Page 26	Residents Groups including; Carers/young carers Parents/carers Grandparents Older people's homes Youth services Older people's services Bristol Ageing Better	October 16 onwards	Promote services and events via Social media and future free publications Run energy-saving/money – saving 'expert' days. Visit Toddlers, pre-school and library events Promote Wellbeing grants Promote Discover East Bristol (20 things to do before you reach 113/4, or photo competition). Door knock identified communities	(100) social media engagements (2) days (50) attendess (200) emails (500) social media (50)	Promotion of services Increased take up of services Increased membership of N.P and attendance at forums Increased no of grant applications received.	Before and after counts from providers. No grants received Attendees at forums.	NO CDO Providers of Youth services Creative Youth Network BAB Community development

Why? Increasing engagement in communities underrepresented in N.P work and vulnerable households. Young families, younger people, older people and disabled people are more affected by Fuel Poverty, debt issues and isolation. Meadowvale has high levels of xxx

Crime and Community Safety

Priority 1 – Reduce supply and cultivation of drugs. Priority 2 Domestic Violence. Priority 3 Reduce ASB in key hotspots. Priority 4 Reduce incidents of domestic burglary and increase resilience

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Promote reporting methods. using Police and NDT priorities to focus work.			<ul style="list-style-type: none"> - Social media - Public meetings - Forums - letter drops and campaigns 	(50) People reached via social media (50)People reached face to face	Increase in number of police lead operations warrants	increase in reports to the police	Police NO

Why? ? PCSOs engage with some of the hard to reach groups, often those groups who might not even consider engaging with their local NP. Potentially there are opportunities to use the interactions that PCSOs have to signpost residents to the NP to encourage further involvement.

Reduce the amount of Hate Crime SARI and Police identify and target affected communities.			Use Social media and community notice boards to promoting the work of the Strategic Partnership Against Hate Crime. Ensure incidents are recorded and reported. Run workshop for police to support target groups if needed.	(20) noticeboards (10) attendees	Increased reporting of incidents. Support for victims. Workshops if necessary.	Crime report figures	NO NPC Police
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Why? Increases in incidents of Hate Crime rose sharply after BREXIT and B.C.C committed to not only lowering this figure to pre-BREXIT but continuing to raise awareness and education around Hate Crime so that no one in the city experiences prejudice and hate.

Community Development and Cohesion (Active Citizen and Vibrant Bristol)

Priority 1 NP to ensure all resident can influence decisions in local neighbourhood and influence public services: focusing on targeting underrepresented community members and develop suitable mechanism, which will enable them to have an input into the NP activities

Priority 2 Increase volunteering

Priority 3 Strong VCS organisations delivering quality project in the area

Priority 3 To celebrate diversity

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Support community groups and community fun days			<p>Offer help to complete Wellbeing grant forms and reduce barriers to applying. Promote work of community groups and Community Development officer via social media and use of community noticeboards.</p> <p>Attend events within different communities. Providing info on getting involved in N.P, specific topics and increase ebulletin contacts list.</p> <p>Signpost residents to different groups.</p>	<p>(4) x wellbeing subgroups</p> <p>(8) attending workshop</p> <p>(2) grant 'help sessions'</p> <p>(4) events attended</p> <p>(50) social media engagements</p>	<p>Increased no grants received and projects funded</p> <p>Increased sign up to ebulletin</p>	<p>No grants received</p> <p>Photos, sign up sheets, equalities monitoring.</p>	<p>N.O CDO NPC Wellbeing subgroup</p>

Community buildings and facilities

Promote/take advantage of community asset transfer opportunities, Future development of open spaces and public areas.

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Help and support CVS groups to apply for CAT or improve community facility.			Signpost organisations to the property teams. Promote any CAT adverts via social media.	(20) social media on any CAT invitations.	Applications received for CAT	No applications	CDO NPC NO

Why? Land and buildings currently being considered for CAT and land swaps and housing opportunities.

Employment, Training and Economic Development

Priority 1 : Increase local business resilience

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Explore ways of helping people into employment and training Support use of local retail centres and			Promote via social media the work of other agencies that advertise employment and training, job fairs, VOSCUR, Bristol volunteering bureau Develop a business 'contacts' list. Include a 'volunteers/jobs/training'	(50) social media engagements (40) businesses on list	Increased signposting Increased training/employment gained	No signposted feedback Promote use of local people for distribution roles	NO Library colleagues Job centre colleagues Jobs Fairs

businesses.			<p>section in any future 'voice' newspaper.</p> <p>Use library to run more Digital support or signpost to ICT training/back to work sessions.</p> <p>Suggest jobs/volunteers/grants noticeboard in library and other venues.</p>	(2) workshops delivery	Noticeboard in place	<p>as part of the Scoping report for a St George Voice newspaper.</p> <p>Photo</p>	
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Why? Helping people into employment and training, especially young people is one of key mayoral priorities and was already an N.P priority. Xx no of young people are not in training or employment in St George

Housing and planning and major projects

Priority 1 - Influence new developments

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
Publicise and promote any consultations on new developments	Subgroups Residents		<p>Ensure T and T and Envt sub-groups and wider community know about planning applications, and consultations</p> <p>Re-establish planning/Development sub-group to help revitalise Church Road shopping area and other sites.</p>	<p>(50) social media engagements</p> <p>New sub group established x 3 per year</p> <p>(5) members</p>	<p>More influence on T ad T issues where new developments occur.</p> <p>Strategic way of improving local area.</p>	S106 and CIL secured or planning conditions linked to issues.	GC

Why?

Community Engagement

Addressing inequality and Active Citizenship

NP's objective: Organise community engagement opportunities and increase publicity and awareness

New Comms subgroup priority P1: Activity 1: "Target underrepresented community members and develop suitable mechanism, which will enable them to have an input into the NP activities"

What	Whom target groups	When	How engagement and promotional activity	Outputs	Outcomes	Evidence	Lead officer other officers involved
<p>Utilise existing communication channels</p> <p>Develop new channels for engaging with community</p> <p>Encourage local groups to utilise these channels through own social media sites.</p>	<p>All residents</p> <p>Local groups</p> <p>VCO organisations</p> <p>Businesses</p> <p>Schools</p>	Ongoing	<p>Grow knowledge of St George N.P website, Facebook and Twitter via social media, literature, notice boards, business cards and calendars</p> <p>Collect new contacts list at every engagement.</p> <p>Develop Ebulletin</p> <p>Scope and Project manage opportunity for a St George free community newspaper (voice) as employment/self-employment opportunity.</p> <p>Utilise free publications to promote N.P to residents.</p> <p>Face to face impromptu engagement with supply of leaflets to parks,shops</p>	<p>(100) Increased 'likes' and 'views'</p> <p>(50) new contacts</p> <p>(3) ebulletins per year</p> <p>(4) adverts per year</p> <p>(50) per quarter.</p>	<p>Increased awareness of and engagement with N.Ps by residents, businesses, schools and groups</p> <p>Sustainable community with shared goals and interests</p>	<p>Social media statistics</p> <p>Website hits</p> <p>No of new contacts</p> <p>No of e newsletters</p> <p>Advert in 'Week In'</p>	<p>NO</p> <p>CDO</p> <p>Comms team</p>

Why? To target wider community and underrepresented groups

<p>Develop Neighbourhood Forums to be flexible, innovative, creative opportunities for residents to get involved with the NP and resolve the neighbourhood issues important to them.</p>			<p>Continue to use themes to offer reason for residents/community to attend and grow number attendees.</p> <p>Vary locations and times of Neighbourhood Forums.</p> <p>Increase number of new residents attending by</p> <p>Invite groups, rather than try to draw groups in.</p> <p>Hand out signposting info and Citizens Charter</p>	<p>(50) attendees as average not maximum</p> <p>Summer outdoor events(50)</p> <p>Neighbourhood Forums (4 per year)</p> <p>Groups contacted attended (4)</p>	<p>Increased resident involvement in St George Forum</p>	<p>Info from NP meetings as to who is involved with and engaging with the NP</p> <p>Equalities monitoring</p> <p>Ebulletin contacts list</p>	
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Why? To ensure Forums meet the needs of the local community and be flexible to the way N.Ps will evolve in future.



MY NEIGHBOURHOOD

**St George Neighbourhood Partnership
Wednesday 14th December 2016**

Report of: Subgroup Champions, Neighbourhood Partnership Co-ordinator.

Title: NP Activities- Business Report

Recommendation:

- 1- **Transformers Fund:** NP to accept Transformer's Youth Fund and administer through the Wellbeing Process as per the conditions within the report. NP members to agree proposal to allocate the funds.
- 2- **Operation Subgroup:** NP to note progress and consider memorial options for the late Cllr Ron Stone. NC to approve subgroup recommendation to support Meadowvale Steering Group.
- 3- **Environment:** NP to note progress and NC to approve proposal from Friends of Dundridge Park Group.
- 4- **Traffic and Transport:** NP to note progress and agree subgroup's recommendation to encourage action against anti-social parking.
- 5- **Wellbeing:** NC is asked to consider the Wellbeing subgroup recommendation for grant applications received since Oct 2016.
- 6- **Meadowvale Community Centre:** NP to comment of proposed Community Asset Transfer.

Part 1: Transformers Youth Fund

- 1- Avon and Somerset Police Community Trust have been managing the Transformers fund, a small grant aimed at working with young people and delivering youth activities. The Trust, have found that it has been difficult to attract enough projects, and have agreed to devolve £5,000 of the fund to each of Bristol's Neighbourhood Partnerships.
- 2- The fund would be administered through the Wellbeing Small Grants Process, and can be allocated from December this year. All funds must be allocated by March 2017 and all projects must be finished by February 2018. Monitoring must be submitted by applicants one month after the end of their project the last monitoring should be received no later than 20th March 2018.
- 3- In addition to the Well Being Small Grants criteria the following additional criteria must be adhered to:
 - I. Applicant should be working with identified group of young people
 - II. Applicant should identify a priority from the relevant Neighbourhood Partnership Plan
 - III. Outcomes should benefit young people in their local Neighbourhood Partnership Area
 - IV. Where possible outcomes should benefit youth provision
 - V. Projects should be celebrated/showcased as part of other NP events, for example at NP led community events/as part of the NP meeting/other celebratory activities.
 - VI. The Avon and Somerset Police Community Trust want to see copies of all monitoring information after projects have been delivered.
- 4- The NP is hereby asked to accept the Transformer's Youth Fund.
- 5- Given the timescales involved the Neighbourhood Partnership Co-ordinator met with the Young People rep from Greater Fishpond NP along with Creative Youth Network and BCC Children Young People Families.
- 6- The group discussed proposals to set-up local Young People Panel/Forum, where young people could discuss engagement opportunities & project proposals for the Transformer's Youth Fund.

- 7- Creative Youth Network kindly agreed to facilitate this proposal and is willing to support the set-up of young people led panel, both for the St George NP and Greater Fishponds. This entails administering and holding the funding on behalf of young people, keeping record of projects for monitoring purposes and aiding young people to implement their projects.
- 8- The NP is hereby asked to transfer the Transformer Youth Funding to Creative Youth Network, with the proviso they complete the Wellbeing Application, which will be assessed by the Wellbeing Panel electronically or special meeting to check eligibility.

Part 2: Operation subgroup

9- Operation subgroup met on Thursday 3rd November 2016.

10- The group received an update and a list of memorial suggestions for the late councillor Ron Stone from Grenville Johnson. Further suggestions were received since the Operation subgroup meeting, see below for a full updated list. Following a discussion the group thought an annual photographic competition named after the late councillor Ron Stone would be most appropriate memorial, given his level of interest in Photography. It was agreed to consult with the family and recommend this to the NP for approval. The NP is hereby asked to agree its preferred option. Any final decision will need to be agreed with the family and be dependent on the availability of the necessary funds.

- I. Naming the formal avenue of trees in St. George Park after the late Councillor Stone with metal plaques inserted into the footpath at each end of the avenue of trees.
- II. A new community Centre at Meadow Vale named after the late Councillor Ron Stone.
- III. New Bandstand in St. George Park.
- IV. Memorial Rose garden in St. George Park or at Meadow Vale Park.
- V. Annual photographic competition in memory of the late Councillor Ron Stone.
- VI. Memorial bust of Councillor Stone at St George Park.
- VII. New swimming pool named after the late Councillor Ron Stone (Two nominations received)

- 11- The group also received an update from both the St George and Meadowvale Community Centres. It is still early days for the St George Community Association to decide if they will express interest in the St George Library in order amalgamate the Community Centre and library to progress the idea of developing a community hub.
- 12- It was explained that Meadowvale Community centre is on schedule to submit their Big Lottery Funding application by early part of 2017. The Meadowvale Community Association received confirmation of their legal status as a Charitable Incorporated Organisation (CIO) and are finalising their business plan. The group is also waiting for the outcome of their planning application. The only outstanding item is the Community Asset Transfer, which they expressed interest (see Part 6 below).
- 13- The group confirmed that they require professional fundraiser to help the group prepare the Big Lottery application and would like NP support. The group discussed “Case For Fundraising Support For Meadow Vale Community Centre” paper, which was tabled at the Operation subgroup meeting. For more information see appendix 1.
- 14- The NC is hereby asked to approve recommendations from the Operation subgroup as summarised in the table shown below.

2016/17 St George NP Budget			£6,883.29
NP Plan Priority Ref: Communication	Activity/Description of works	Amount £	Running Balance £
P1: Activity 2: Support the Meadowvale Community Association management committee to recruit volunteers and	The funding will be used to commission a fundraising consultant to assist Meadowvale Community Association and Community Centre Steering prepare and submit a Big Lottery Funding Application.	£4,000	

increase their capacity.			
Remaining St George NP Budget			£2,883.29

Part 3: Environment subgroup

15- The Environment Sub-Group met on 17th November 2016, full notes of the meeting can be seen at www.stgeorgenp.org.uk/subgroups/environment/

16- There was a lower attendance than for previous meetings with only 4 residents present. There was an update on current projects in parks; a report on this is now on the NP website at www.stgeorgenp.org.uk/improving-parks/

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17- The major subjects for discussion were the request for further S106 funding for a new path from the Friends of Dundridge Park (see below) and the proposed work to repair the walls to the lake at St George Park (Update will be provided at the meeting). The spending of the budget allocated to planting schemes was also reviewed.

18- It was noted that Bristol Waste had appointed a new engagement officer for East Bristol, Jessica Tullit, it was recommended that she should attend the next Forum to introduce herself and speak to members of the community.

19- The NC is hereby asked to consider request from the Friends of Dundridge Park Group (FDPG) as summarised in the table shown below.

2016/17 St George NP: S106 Ref: 05/03952 / 144 - 150 Church Road, Redfield / ZCD... 545			£14,130.46
NP Plan Priority Ref: Communication	Activity/Description of works	Amount £	Running Balance £
P1 Activity 2: Improve access to all Parks and open space entrances focusing on Colebrook Park; Dundridge Park and wheelchair and access improvements to Troopers Hill and Field.	FDPG would like £12,000 to tarmac path along the back of Furndown to the newly built playground. The group would £8,000 from above S106 to add to £4,000 secured from Tesco Grant. Due to the low turnout at this meeting the subgroup are not making any recommendation for this request. Some of the issues discussed included the depleting S106 pot, number of people likely to benefit, the felling of one of the trees to make way for the path.	£8,000	£6,130.46
Remaining S106 89 Two Mile Hill Rd, Budget			£6,130.46
Remaining St George NP Parks S106 Budget approximately			£28,683.23

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Part 4: Traffic & Transport:

- 20- The Traffic and Transport subgroup met on Tuesday 22nd November 2016.
- 21- The group received an update on live schemes. Discussions focused on Beaufort Rd Experimental Traffic Regulation Orders scheme and surrounding areas with issues.
- 22- Whilst discussing the upsurge in the number of people parking their vehicles inappropriately, the group recognised the challenge to deal with it via parking services enforcement. The group agreed to consider alternative ways including softer measures, for example leaving printed cards on windscreens reminding drivers not to park inappropriately or to use social media to expose the offender. The NP is asked for its view on this approach.

Part 5: Wellbeing Grant:

- 23- The Wellbeing subgroup met on Monday 7th November 2016.
- 24- The total amount of Wellbeing Budget available at the time of writing this report is £1,851.11.
- 25- In total 3 Wellbeing Grant applications were received during this round, with total value of £3,135.25. This is more than the amount of Wellbeing Budget available, hence the committee will not be able to support all three Wellbeing Applications in full.

Wellbeing sub-group recommendations

- 26- The group's recommendation is summarised in the table shown below "Funding Appraisal Top Sheet".

St George NP Wellbeing Sub-group: Funding appraisal Top sheet

Name of organisation	Declarations of interest	What's the funding for? Brief summary of project	Amount requested	Amount recommended	Conditions
United Response	None	This project is about the development of a community allotment at the Farm Allotments, Cousins Lane. The project aims to promote social inclusion through bringing people together and reducing isolation; improving people's mental health and wellbeing through meaningful activity with a purpose and sense of achievement; and improving people's physical health through exercise. The funding will be used to pay for equipment, tree surgeon, lockable storage, etc.	£1,978	£0.00	
Page 40 St. George Preschool	None	This project involves setting up a safe and peaceful environment for children with lots of sensory exploration with a chance to have a hands on experience with nature and learn to understand, value and look after it. Funding will be used to pay for veg seeds, soil, equipment, Hi-Vis Jackets travel potty and liners to mention a few.	£357.25	£357.25	If this can be done at no extra cost the St George Neighbourhood Partnership logo or name should feature on the Hi Vis jackets for the children and adults funded by this grant. Appropriate photos the children and adults carrying out activities using the tools and the hi viz jackets to be supplied with the monitoring report at the end of the project for use in future publicity about Wellbeing grants.
St. Michaels Church Hall	None	The group would like to replace old fluorescent lights in the Community Hall to more efficient modern LED lighting. The funding will be used to pay for material and labour.	£800	£0.00	

27- The following table sets out the principal benefits to Equalities groups and groups with protected characteristics as described in Section D of the application form.

PROJECT	CONTRIBUTION TO EQUALITIES
United Response	This is an inclusive project, which is targeting people with wide range of disabilities. Some of the ways the project is seeking to benefit them include enhancing social interaction opportunities with other groups, improve physical and wellbeing and supporting them to gain new skills that could be used for future employment. Other potential beneficiaries include older and young people, where the group have taken action to recruit them. The project will benefit one of the protected characteristics covered by the 2010 Equalities Act.
St. George Preschool	This project is seeking to benefit up to 100 children and their parents. The children will benefit by providing them an opportunity to explore nature and learn to value and nature. Many of the children enrolled at the St George Pre-School are from low income value some of which do not have access to garden. The project is targeting one of the protected characteristic covered by the 2010 Equalities Act.
St. Michaels Church Hall	This project is likely to benefit all the community hall users, including 20-40 Brownies and Guides, 25-35 older community members who are both protected characteristics covered by the Equalities Act 2010. Other beneficiaries include numbers attending CA, Pilates, Dancing, Slimming and Dog Training.

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Membership of the Wellbeing subgroup:

28- Following Wellbeing Subgroup members assessed the Wellbeing applications Susan Acton-Campbell, Philip Bird, Jo Webster-Green, Pete Franklin, Diane Jones, Dee Moxon and Judith Price.

29- The Wellbeing subgroup currently has 8 members, leaving 2 vacancies. New members are always welcome.

Part 6: Meadowvale Community Centre CAT:

- 30- New Lease of Meadow Vale Community Centre, Meadow Vale, Bristol BS5 7RF to the Meadow Vale Community Association.

BACKGROUND:

- 31- Meadow Vale Community Centre was constructed in the 1960s and used as a sub-depot and workshop by the council.

- 32- It has been in use as a community centre since 1985 and the Community Association were granted a Lease in 1986.

- 33- Although this Lease expired many years ago, the Association has continued to manage the community centre.

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- 34- The centre has flourished in the past, but with rising costs and a deteriorating building the Association now needs to attract major investment in order for the centre to become financially self-sustaining again.

- 35- The current size and layout (there is only one lettable room) hamper growth and prevent regular use by the wider community; the Association wishes to extend and improve the current facilities, but requires a new, long Lease to be successful.

PROPOSAL:

- 36- The council proposes to grant a new 28 year Lease to the Meadow Vale Community Association, subject to receiving a satisfactory business plan that proves that their proposals can be financially viable and that they meet the needs of the local community.

- 37- The Lease will be subject to a Service Agreement, which will set out a range of services that the Association will deliver each year from the property; this will include a requirement to make the building available for hire by Speedwell Nursery & Children's Centre and the wider community .
- 38- The rent will be reduced to a peppercorn for as long as the Service Agreement is complied with.
- 39- The Association will be responsible for the upkeep of the property and for all outgoings associated with managing and operating it, including all repairs, maintenance and insurance; no financial support will be available from the council towards these costs.

PROCESS:

- 40- The St George Neighbourhood Partnership is asked to make any comments on the proposals, either in support or against, and to briefly set out the grounds for its views.
- 41- Officers in the Asset Strategy Team will then prepare a report for the Service Director Property, who will make a final decision on the proposed CAT as soon as possible.
- 42- It is hoped that the Lease can be agreed during the first half of 2017 and that Meadow Vale Community Association will have a new Lease in place in time for their major funding application.
- 43- For further information please contact: John Bos: 0117 903 6440 or john.bos@bristol.gov.uk
- 44- For more details about the CAT process please visit: www.bristol.gov.uk/cat

St. George Neighbourhood Partnership Operations Committee.

Appendix 1:

CASE FOR FUNDRAISING SUPPORT FOR MEADOW VALE COMMUNITY CENTRE.

Community Deprivation - Statistics relating to deprivation in the area. 1,627 local residents are amongst the 20% most deprived in England; 35% of children live in poverty, 315 local children have lone or unemployed parents and only 36% of residents work. 29% households have no car or one just used daily for work.

Population - 1635 people live in Speedwell and the population has risen by 13% since 2001 with ethnic diversity increasing.

Lack of local community facilities – e.g. Hillfields Youth Centre is over a mile away.

Community Support for improved community facilities – demonstrated through half a dozen local consultations carried out over past four years and community support for People’s Millions bid in 2013 to extend and improve MVCA.

Raised Community Expectations – the success of the new, children’s playground and giant spider project on Meadow Vale Green have given local people renewed hope that at last something is being done for them.

Meadow Vale Community Centre – BCC backing exists for the asset transfer of MVCC to MVCA and to set a long-term lease and extend the community centre.

MVCA – Board members have been through a programme of organisational training using funding raised by contracted fundraiser (Viv Brinsdon) to improve their capacity to manage extended facilities to serve community needs.

MVCA In house Fundraising Capacity. Although able to obtain small project funding for example for annual events during the summer, Halloween and Christmas, the Board does not have the capacity nor time to invest in a lengthy and complex fundraising programme to raise the money to extend MVCC. It needs around £200 - £250,000 to add to the pledge of £125,000 funding from Bristol Rotarians.

Prepared by Viv Brinsdon, Freelance Fundraiser.

2 November 2016.

Budget: £4,000

No. days at £120 per seven hour day : 32 days = £3,840 December to March.

Expenses budget (mainly mileage)	<u>£ 200</u>
	£4,000

Submit Stage 1 Reaching Communities before Christmas 2016 - 12 days

RC response due end January/beginning Feb

Allows 7 weeks to complete S2 by the end of March 2017. 20 days



**St George Neighbourhood Partnership
Wednesday 14th December 2016**

Report of: NP Plan lead persons.

Title: NP Plan Update Report

Contact: 0117 9036409

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Note NP Plan update: Content

1- Crime and Community Safety
2- Environment
3- Traffic and Transport
4- Communication & engagement

Agenda Item 8

1. NP Plan theme: Crime and Community Safety:

Activity/Description	Cost to date £	Update
4.1 Priority 1: Anti-social Behaviour (ASB).		
Activity 1: Early Intervention/Diversion/ABCD.		Restructured ASB meetings so that St George features in a smaller group and not included with St Pauls/Easton so that there is more focus on the actual area. Three more officers trained on ABCD.
4.2 Priority 2: Mental Health		
age 46 Activity 1: raising awareness in the community/how to report and where		Reviewing the ways of working we have in place with Blackberry Hill Hospital, whether the protocol we have is fit for purpose. We are involved in a number of case conferences regarding vulnerable people with mental health concerns but the exact details cannot be shared. Formal work around awareness raising/channels of reporting yet to start. This needs to be joined with Mental Health services, and in fact led by them. A discussion to be had over how Mental Health link to the work of the Partnerships? This is still outstanding and I think merits discussion.
4.3 Priority 3: Road Safety		
Activity 1: speeding and parking around schools/Community Speed Watch (CSW)		Dedicated school patrols at peak times continues for each school in St George and Fishponds

Local Policing Directorate working with BCC to develop CSW jointly across the city. I have supplied names of officers across the beats so that they can learn about the resources available from BCC to better facilitate new CSW set ups – I am waiting to hear back from the council and Local Policing Directorate about this.

An example of road safety work from St George Beat Manager Claire Coates:

“I have arranged a week of action at Summerhill Academy for next week (this week). On Monday just gone (last week), we attended the school and asked them to help us with the challenge. We have a competition running at the school, with each child designing leaflets to deliver our message of parking etc and the winner from each class will have their leaflets printed in time to be handed out to parents during our week of action. We have asked for the children in the school council to assist on the day by wearing hi-vis tabards and handing out leaflets etc to parents at the gate at school drop off and pick up. I have also managed to arrange for BCC Parking Service to attend on two days, both morning and afternoon, to issue tickets etc.

We were planning on doing the same at St Patricks RC Primary School and I have already spoken to both PCSOs about each of them attending a school, in the morning and afternoon, a couple of times each set of shifts, to deal with the parking issues”.

4.4 Burglary

Work continues around high value/gold burglary. We have an

		Operation running in December specifically targeting burglary – details of this will be available for next time.
4.5 Priority 4 : NHW		
Activity 1: Supporting Neighbourhood Watch.		<p>Awaiting details on how NHW will be restructured at a higher level.</p> <p>PCSO Dawn Pearse is working with Safer Communities to run a pilot in Fishponds that will feasibly extend to St George about raising community awareness and reporting about modern slavery, trafficking, cuckooing and child sexual exploitation. This will link directly to NHW but is a work in progress.</p>

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2. NP Plan theme: Environment: Update will provided at the meeting.
 3. NP Plan theme: Traffic and Transport.

48	Description of works	Est cost	Update
2.1 Priority 1: Speeding and Traffic Calming			
	Activity 1: Troopers Hill in St George NP area. Traffic Calming scheme. This is funded from IBFF	£30,000	TRO consultation has now ended, Objection Report to be written and likely to scale back scheme. Neighbourhood Officer organising a site visit with Senior Traffic Engineer, residents and Cllr in next 2 weeks.
	Activity 4: Design and implement traffic calming scheme along Plummer’s Hill. NC approved this scheme on March 2014 meeting.	£40,000	Pedestrian improvements and speed reduction measures complete except tree planting.
	Activity 6: Bryant’s Hill Crossing:- Identify suitable location to install crossing along Bryant’s Hill.	£18,000	Internal consultation taking place now, then NP to consider 3 locations. Detailed design work will

NC approved this scheme on 25 th May 2016 NP meeting.		precede public consultation.
2.2 Priority 3: Parking problems/restrictions		
Activity 5: Stop vehicles from parking on pavement in Lyppiatt Rd. NC approved this scheme on 12 th October 2016 NP meeting.	£12,500	Neighbourhood Officer is organising site visit with Tescos, Senior Traffic Engineer, residents and Cllr to then reconsider designs.
2.3 Other Schemes		
Dundridge Lane park access: – Dropped kerb Further funding for this scheme was approved. 25 th May adding further £6,000 and making total budget for the scheme £9,000	£9,000	Design and pricing is being done, this will be followed by small consultation via letter and commissioning contractors to do the works.